



Tabela 4.2 Financimi i Investimeve Kapitale Komunale 2016-2018

Komunat	Kodi i Prop	Kodi Proj	Emri i Projektit	10 - BKK	21 - THV	Totali	Vlerësuar për	Vlerësuar për	Totali	Financimi	Financimi
Nën-Programi/Nenprogrami			Emri i Projektit	2016	2016	2016	2017	2018	2016-2018	i Jashtëm	Huamarrja
611000 - Glllogovc											
611163 - Administrata dhe Personeli											
163010 - Administrata - Glllogovc											
0133	611163-1421565	89001	Ndertimi i objekteve Zvgjc (Arlat,Dritan,Abri)	0	0	0	60,000	45,069	105,069	0	0
0133	611163-1525325	40001	Furnizim me aparatur transmetimi per sallën KK-se +renovim	10,000	0	10,000	0	0	10,000	0	0
0133	611163-1625950	43000	Dixhitalizimi i sallave te Komunes	15,000	0	15,000	0	0	15,000	0	0
0133	611163-1625957	43001	Paisje tjera (instalimi i sistemit te kamerave ne prnjektin e Komunes	0	0	0	8,000	0	8,000	0	0
Totali - Administrata - Glllogovc				25,000	0	25,000	68,000	45,069	138,069	0	0
Totali - Administrata dhe Personeli				25,000	0	25,000	68,000	45,069	138,069	0	0
611175 - Buxhet dhe Financa											
175010 - Buxhetimi											
0112	611175-1523951	40002	Blerja e Vetures	15,000	0	15,000	0	0	15,000	0	0
Totali - Buxhetimi				15,000	0	15,000	0	0	15,000	0	0
Totali - Buxhet dhe Financa				15,000	0	15,000	0	0	15,000	0	0
611180 - Shërbimet Publike, Mbrojtja Civile, Emergjencia											
180010 - Infrastruktura Rrugore - Glllogovc											
0451	611180-1421540	89007	Mirmbajtja e parqeve dhe e gjelbrimit ne qytetin e Drenasit	20,000	0	20,000	25,000	25,000	70,000	0	0
0451	611180-1421541	89008	Renovimi i rruges te asfaltuar	20,000	0	20,000	70,000	70,000	160,000	0	0
0451	611180-1421542	89009	Mirembajtja e rrugev gjat Dimrit	25,000	0	25,000	30,000	30,000	85,000	0	0
0451	611180-1421543	89010	Pastrimi i deponive te egra	10,000	0	10,000	20,000	20,000	50,000	0	0
0451	611180-1421544	89011	Shenhezimi vertikal dhe horizontal i rrugeve	5,000	0	5,000	30,000	30,000	65,000	0	0
0451	611180-1421550	89013	Blerja e kontinjerve me kapacitet 1.1m³ dhe shporta	18,000	50,000	68,000	10,000	10,000	88,000	0	0
0451	611180-1421553	89016	Rregullimi i varrezave ne Komunen Drenasit	30,000	0	30,000	50,000	50,000	130,000	0	0
0451	611180-1421555	89017	Mirembajtja e kanalizimev fekale atmosferike dhe gropa septike	40,000	0	40,000	40,000	40,000	120,000	0	0
0451	611180-1421558	89020	Mirmbajtja e rrugeve te rendit te IV me zhavor	10,000	0	10,000	20,000	20,000	50,000	0	0
0451	611180-1421560	89021	Vendosja e kamerave ne qytetin e Drenasit	0	0	0	10,000	10,000	20,000	0	0



0451	611180-1523273	40003	Mirembajtja e ndriqimit Publik	72,000	0	72,000	72,000	72,000	216,000	0	0
0451	611180-1525107	40004	Mirembajtja e rrugeve gjate sezonit te dimrit	10,000	0	10,000	25,000	25,000	60,000	0	0
0451	611180-1525118	40006	Blerja e kontinjereve dhe shportave	0	0	0	10,000	0	10,000	0	0
0451	611180-1625779	43002	Ndertimi i strehimore dhe trajtimi i qenve endacaak	10,000	0	10,000	50,000	50,000	110,000	0	0
0451	611180-1627398	43003	Mirembajtja e ndriqimit publik	10,000	0	10,000	0	0	10,000	0	0
Totali - Infrastruktura Rrugore - Glllogovc				280,000	50,000	330,000	462,000	452,000	1,244,000	0	0
Totali - Shërbimet Publike, Mbrojtja Civile, Emergjencia				280,000	50,000	330,000	462,000	452,000	1,244,000	0	0
611650 - Kadastra dhe Gjeodezia											
650050 - Shërbimet Kadastrale - Glllogovc											
0610	611650-1523953	40009	Elaborati Kadastral per nevojat e Komunes	30,000	0	30,000	0	0	30,000	0	0
Totali - Shërbimet Kadastrale - Glllogovc				30,000	0	30,000	0	0	30,000	0	0
Totali - Kadastra dhe Gjeodezia				30,000	0	30,000	0	0	30,000	0	0
611660 - Planifikimi Urban dhe Mjedisi											
663100 - Planifikimi Urban dhe Inspekcioni - Glllogovc											
0451	611660-1421124	89024	Rregullimi i Infrastruktures ne Lagjen e Deshmorve Poklek	0	0	0	20,000	10,000	30,000	0	0
0451	611660-1421126	89026	Ndertimi infrastruktures ne Drenasin e Ri Poklek	80,000	0	80,000	30,000	30,000	140,000	0	0
0451	611660-1421128	89027	Asfaltimi i rruges lagja Sylka, Demak, Hajdaraj, Hysenaj Muliq	30,000	50,000	80,000	50,000	50,000	180,000	0	0
0451	611660-1421130	89029	Asfaltimi i rrugeve ne qytetzen e Komoranit	40,000	0	40,000	50,000	20,000	110,000	0	0
0451	611660-1421131	89030	Ndriqimi i rrugeve ne qytetzen e Komoranit	0	0	0	50,000	20,000	70,000	0	0
0451	611660-1421137	89033	Ndertimi i Trotuarit nga Komorani deri te lagja Zogaj	15,000	0	15,000	0	0	15,000	0	0
0451	611660-1421139	89034	Asfaltimi i rruges Lagjen Nishori Ibriqi Komoran	0	0	0	40,000	40,000	80,000	0	0
0451	611660-1421141	89036	Asfaltimi i rruges ne fshatin Gjergjice	0	50,000	50,000	0	0	50,000	0	0
0451	611660-1421142	89037	Ndertimi i Asfaltimi i rruges ne Baice ne lagjen Zariqi deri te Kukaj	0	0	0	70,000	0	70,000	0	0
0451	611660-1421144	89039	Kanalizimi i ujrave te zeza ne Baice	0	60,000	60,000	30,000	60,000	150,000	0	0
0451	611660-1421148	89042	Ndertimi itrotuarit Krajrove Damanek	0	0	0	30,000	0	30,000	0	0
0451	611660-1421149	89043	Kanalizimi i ujrave te zeza ne fshatin Terstenik Dvoran Kacurreti Gashani	20,000	0	20,000	0	0	20,000	0	0
0451	611660-1421152	89045	Asfaltimi i rruges ne fshatin Vasileve	30,000	0	30,000	50,000	50,000	130,000	0	0
0451	611660-1421154	89046	Kanalizimi ne fshatin Vasileve	15,000	0	15,000	20,000	10,000	45,000	0	0
0451	611660-1421156	89047	Asfaltimi i rruges Arllat lagja e Xhamis deri Foniqi	0	0	0	30,000	80,000	110,000	0	0
0451	611660-1421158	89048	Kanalizimi i ujrave te zeza ne lagjen Bujupi, Foniqi Xhami ne Arllat	20,000	0	20,000	40,000	40,000	100,000	0	0
0451	611660-1421159	89049	Asfaltimi i rruges ne Polluzhe	5,000	0	5,000	50,000	50,000	105,000	0	0
0451	611660-1421161	89050	Ndertimi Kanalizimi ujrave te zeza ne fshatin Polluzhe -lagja Veliqi	10,000	0	10,000	0	0	10,000	0	0
0451	611660-1421163	89051	Asfaltimi i rruges nga Lagja e Vermicve deri te shkolla ne Korrotice	30,000	0	30,000	60,000	80,000	170,000	0	0



0451	611660-1421165	89052	Ndertimi Asfaltimi i rruges ne fshatin Nekoc lagja Plakaj	30,000	0	30,000	30,000	20,000	80,000	0	0
0451	611660-1421169	89055	Ndertimi i trotuarit Krajkov Drenas	0	0	0	30,000	0	30,000	0	0
0451	611660-1421171	89057	Kanalizimi i ujrave te zeza ne Terstenikun 2 Mulaj Spahiu Kukaj faza e dyt	40,000	0	40,000	40,000	40,000	120,000	0	0
0451	611660-1421175	89058	Ndertimi i Kanalizimi ujrave te zeza ne Poklek (Cervadiku,Bucolli Muqolli)	30,000	0	30,000	20,000	20,000	70,000	0	0
0451	611660-1421177	89059	Asfaltimi i rruges Muqolli Cervadiku	40,000	0	40,000	20,000	50,000	110,000	0	0
0451	611660-1421178	89060	Asfaltimin e rruges Zabel i Eperme	0	0	0	40,000	60,000	100,000	0	0
0451	611660-1421185	89064	Asfaltimi i rruges lagja Bogiqi Llapushnik	30,000	0	30,000	20,000	10,000	60,000	0	0
0451	611660-1421201	89067	Ndertimi Asfaltimi i rruges Krajrove lagja Bytyqi	0	40,000	40,000	40,000	40,000	120,000	0	0
0451	611660-1421202	89068	Kanalizimi i ujrave te zeza Krajrove	10,000	0	10,000	20,000	20,000	50,000	0	0
0451	611660-1421204	89069	Asfaltimi i rruges ne fshatin Fatos	40,000	0	40,000	60,000	60,000	160,000	0	0
0451	611660-1421207	89070	Kanalizimi i ujrave te zeza ne fshatin Fatos	0	0	0	50,000	50,000	100,000	0	0
0451	611660-1421208	89071	Asfaltimi i rruges ne fshtin Sankoc	0	40,000	40,000	50,000	10,000	100,000	0	0
0451	611660-1421215	89072	Kanalizimi ujrave te zeza ne Sankovc	20,000	0	20,000	0	0	20,000	0	0
0451	611660-1421217	89073	Infrastruktura ne Lagjen Halilaj Terdevc	30,000	20,000	50,000	50,000	80,000	180,000	0	0
0451	611660-1421225	89075	: Kanalizimi i ujrave te zeza ne Kishnarek	20,000	0	20,000	10,000	10,000	40,000	0	0
0451	611660-1421227	89076	Ndertimi Asfallti.i rruges ne fshatin Gradicee lagja Bardhi	30,000	0	30,000	50,000	50,000	130,000	0	0
0451	611660-1421232	89077	Kanalizimi i ujrave te zeza ne fshatin Gradice	0	0	0	50,000	50,000	100,000	0	0
0451	611660-1421234	89078	Ndertimi asfaltimi i rruges ne Gllanaselle lagja Krasniqi	0	40,000	40,000	50,000	0	90,000	0	0
0451	611660-1421236	89079	Asfaltimi i rruges Godanc	0	0	0	40,000	60,000	100,000	0	0
0451	611660-1421247	89081	Kanalizimi ujrave te zeza ne Qikatov te Vjeter	20,000	0	20,000	0	0	20,000	0	0
0451	611660-1421260	89085	Asfaltimi i rruges Likoshan	0	0	0	30,000	90,000	120,000	0	0
0451	611660-1421261	89086	Kanalizimi i ujrave te zeza ne Likoshan	0	30,000	30,000	30,000	30,000	90,000	0	0
0451	611660-1421276	89089	Kanalizimi ujrave te zeza ne Shtutice	0	0	0	50,000	50,000	100,000	0	0
0451	611660-1421279	89091	Asfaltimi i rruges Dobroshec lagjaHajdaraj,Shishani Ademi	0	50,000	50,000	20,000	50,000	120,000	0	0
0451	611660-1421282	89093	Asfaltimi i rruges Verbovc , lagja (Dobra,Istogu,Prokshi,Kastrati ,Rrukiqi Ti	80,000	0	80,000	0	0	80,000	0	0
0451	611660-1421284	89095	Bashkfinancim projekte	418,906	132,185	551,091	162,000	210,000	923,091	0	0
0451	611660-1421285	89096	Ndertimi i shtepive skamnore	15,000	0	15,000	20,000	80,000	115,000	0	0
0451	611660-1421286	89097	Rregullimi i shtratit te lumit	0	0	0	0	10,000	10,000	0	0
0451	611660-1523888	40013	Rregullimi i ujesjellsit ne fshatin Baice	10,000	0	10,000	15,000	0	25,000	0	0
0451	611660-1523889	40014	Kanalizimi i ujrave te fshatit Dobroshec lagja Shehu,Carkau,Prenku dhe Xh	30,000	0	30,000	50,000	40,000	120,000	0	0
0451	611660-1523920	40016	Kanalizimi i ujrave te zeza ne fshatin Nekoc(Nikaj)	20,000	0	20,000	40,000	0	60,000	0	0
0451	611660-1523926	40017	Kanalizimi i ujrave te zeza Fushtice Eperme	31,000	0	31,000	70,000	10,000	111,000	0	0
0451	611660-1523927	40018	Asfaltimi i rruges ne Gllobar	30,000	0	30,000	60,000	60,000	150,000	0	0



0451	611660-1524009	40021	Rregullimi i trotuarit Poklek i Ri deri Poklek te Vjeter	40,000	0	40,000	10,000	10,000	60,000	0	0
0451	611660-1524010	40022	Asfaltimi i rruges ne fshatin Vuqak	0	40,000	40,000	0	0	40,000	0	0
0451	611660-1524014	40023	Asfaltimi i rruges ne Komoran IV lagja Krasniqi	0	0	0	20,000	20,000	40,000	0	0
0451	611660-1524038	40027	Rehabilitimi i rruges Drenas-Gradice	50,000	0	50,000	50,000	0	100,000	0	0
0451	611660-1524056	40031	Asfaltimi i rruges ne fshatin Fushtice Eperme	0	0	0	60,000	20,000	80,000	0	0
0451	611660-1524070	40032	Rregullimi i parkingjeve ne Drenas	30,000	0	30,000	30,000	30,000	90,000	0	0
0451	611660-1524071	40033	Rregullimi i infrastruktures per personat me nevoja te veqant neper inst.pu	0	5,000	5,000	10,000	10,000	25,000	0	0
0451	611660-1524072	40034	i Asfaltimi i rruges ne fshatin Gradice lagja ukaj leci	0	30,000	30,000	50,000	10,000	90,000	0	0
0451	611660-1524078	40036	Asfaltimi i rruges ne fshatin Terstenik lagja Bylykbashi	0	0	0	40,000	40,000	80,000	0	0
0451	611660-1524082	40038	Riparimi-mirmbajtja e kanalizimeve ne Komunen e Drenasit	0	0	0	50,000	0	50,000	0	0
0451	611660-1524093	40041	Hartimi i projekteve zbatuese per nevoja e Komunes	20,000	0	20,000	0	0	20,000	0	0
0451	611660-1524116	40044	Asfaltimi i rruges ne fshatin Korrotice e eperme Doberdolani,Curri,Hoti	40,000	0	40,000	0	65,000	105,000	0	0
0451	611660-1524122	40045	Asfaltimi ne Qikatoven e Vjeter ne lagjen Karaxha,Dervishi makolli dhe Mo	20,000	30,000	50,000	30,000	55,000	135,000	0	0
0451	611660-1625971	43004	Ndertimi i kanalizimit ne Komoran 3 lagja Mulaku Nishor	30,000	0	30,000	50,000	50,000	130,000	0	0
0451	611660-1625978	43005	Ndertimi -Asfaltimi i rruges Tersteniku I lagja Cakaj,Kadishani,Muleci Hoti	40,000	0	40,000	60,000	30,000	130,000	0	0
0451	611660-1625979	43006	Kanalizimi i ujrave te zeza ne fshatin Korrotice te Ulet	20,000	0	20,000	0	0	20,000	0	0
0451	611660-1626005	43007	Ndertimi asfaltimi i rruges ne fshatin Terstenik II Mulaj dhe Arllatve dhe Mu	60,000	0	60,000	70,000	50,000	180,000	0	0
0451	611660-1626011	43008	Ndertimi i kanalizimit te ujrave te Zeza ne fshatin Gllanaselle lagja Berisha	30,000	0	30,000	40,000	40,000	110,000	0	0
0451	611660-1626015	43009	Ndertimi asfaltimi i rruges ne Korrotice e Ulet	15,269	24,732	40,001	10,000	28	50,028	0	0
0451	611660-1626022	43010	Rehabilitimi idhe asfaltimi i rruges ne Shtuticë deri ne Dashec	0	50,000	50,000	40,000	50,000	140,000	0	0
0451	611660-1626027	43011	Ndertimi i rruges ne Baice lagja Kiqina Elshani Ramadani Vrellaku Leku	60,000	0	60,000	30,000	46,339	136,339	0	0
0451	611660-1626030	43012	Rregullimi i trotuarve dhe ndriqim publik Drenasin III	20,000	0	20,000	30,000	0	50,000	0	0
0451	611660-1626092	43013	Ndertimi asfaltimi i rruges ne Llapushnik lagja Sopi	0	30,000	30,000	40,000	40,000	110,000	0	0
0451	611660-1626096	43014	Ndertimi i diges ne fshatin Verbovc	10,000	0	10,000	35,000	0	45,000	0	0
0451	611660-1626099	43015	Ndertimi kanalizimi i ujrave te zeza Gllobar	0	0	0	40,000	40,000	80,000	0	0
0451	611660-1627513	43016	Mbikqyrja e projekteve kapitale ne KK Drenas	0	16,000	16,000	0	0	16,000	0	0
0451	611660-1627530	43017	Ndertimi i kanalizimit ne fshatin Fushtice e Ulet	20,000	0	20,000	0	0	20,000	0	0
0451	611660-1627531	43018	Ndertimi zgjerimi i ures ne Drenasin III rruga Drenas-Baic	0	30,000	30,000	0	0	30,000	0	0
0451	611660-1627532	43019	Asfaltimi i rruges ne fshatin Bytyq	0	0	0	40,000	0	40,000	0	0
0451	611660-1627544	43020	Ndertimi i kanalizimit ne fshatin Abri	0	20,000	20,000	0	0	20,000	0	0
Totali - Planifikimi Urban dhe Inspekcioni - Gllgovc				1,775,175	787,917	2,563,092	2,672,000	2,406,367	7,641,458	0	0
Totali - Planifikimi Urban dhe Mjedisi				1,775,175	787,917	2,563,092	2,672,000	2,406,367	7,641,458	0	0
611730 - Shëndetësia dhe mirëqenia sociale											



0980	611920-1421396	89141	Rregullimi fushave sportive shfmu"Rilindja"Dobroshevc	15,000	0	15,000	0	0	15,000	0	0
0980	611920-1421415	89145	Rregullimi i fushes sportive SHFMU"Naim Frasheri"Gllobar	0	0	0	0	10,000	10,000	0	0
0980	611920-1421445	89159	Rreg.rreth.oborr.SHFMU"Abedin Bujupi"Arlat	0	32,000	32,000	0	0	32,000	0	0
0980	611920-1421455	89162	Rreg.fush.sport.SHFMU"Deshmoret e Forteses "Fortes-Verboc	0	0	0	0	20,000	20,000	0	0
0980	611920-1524256	40056	Ndertimi i rrethojës në SHFMU"Deshmoret e Qendreses" Terstenik II	0	0	0	10,000	0	10,000	0	0
0980	611920-1524588	40058	Renovim i Shfmu "Luigj Gurakuqi"Fushtice e Poshtme	10,000	0	10,000	0	20,000	30,000	0	0
0980	611920-1525140	40061	Rregullimi i oborrit në gjimnazin "Skenderbeu"Drenas	5,000	0	5,000	0	20,000	25,000	0	0
0980	611920-1525167	40063	Ndertimi i depos për dru dhe qymyr SHFMU"Naim Frashri"	0	0	0	0	10,000	10,000	0	0
0980	611920-1525169	40065	Ndertimi i depos për dru dhe qymyr në SHFMU"28 Nentori"	0	0	0	20,000	0	20,000	0	0
0980	611920-1525170	40066	Ndertimi i Depos për dru dhe qymyr "7 Marsi"	0	0	0	10,000	0	10,000	0	0
0980	611920-1525171	40067	Ndertimi i depos për dru dhe qymyr SHFMU"Xheladin Gashi"Plaku	0	0	0	0	30,000	30,000	0	0
0980	611920-1525172	40068	Ndertimi i depos për Dru dhe Qymyr SHFMU"Bajram Curri"	0	0	0	20,000	0	20,000	0	0
0980	611920-1525173	40069	Ndertimi i depos për dru dhe Qymyr SHFMU"Deshmoret e Drenices"	0	0	0	10,000	0	10,000	0	0
0980	611920-1525174	40070	Ndertimi i depos për dru dhe qymyr "Shaban Polluzha"Korrotice Eperme	0	0	0	0	15,000	15,000	0	0
0980	611920-1625742	43027	Rregullimi i rrethojës në SHFMU"Shote Galica"Grykas(Terdeç)	15,000	0	15,000	0	0	15,000	0	0
0980	611920-1625743	43028	Rregullimi i fushes sportive SHFMU "Azem Bejta"Shtutice	5,000	0	5,000	0	0	5,000	0	0
0980	611920-1625745	43029	Renovimi i SHFMU "Mehdi Sylejman Bytyqi"Bytyq	5,000	0	5,000	20,000	20,000	45,000	0	0
0980	611920-1625746	43030	Rregullimi i fushes në SHFMU"Rexhep Xheli"Likoshan	5,000	0	5,000	0	0	5,000	0	0
0980	611920-1625748	43031	Ndertimi i nje Qerdhe per femij ne Drenas	0	0	0	71,791	284,903	356,694	0	0
0980	611920-1626085	43032	Ndertimi i depove për shkollat	18,000	0	18,000	0	0	18,000	0	0
0980	611920-1626086	43033	Ndrrimi i dritareve në SHFMU"fazli Grajqevci"Vasileve	5,000	0	5,000	0	0	5,000	0	0
0980	611920-1626087	43034	Ndertimi i nxemjes qendrore në SHFMU"Gani Elshani"Krajkova	10,000	0	10,000	0	0	10,000	0	0
0980	611920-1626089	43035	Renovimi i objekteve shkollore shkollore	10,000	0	10,000	0	30,000	40,000	0	0
0980	611920-1627405	43036	Rregullimi i nxemjes qendrore në SHFMU "Xheva Lladrovci"Gllanaselle	5,000	0	5,000	10,000	20,000	35,000	0	0
Totali - Administrata - Gllgovc				143,000	32,000	175,000	206,791	489,903	871,694	0	0
Totali - Arsim dhe Shkencë				143,000	32,000	175,000	206,791	489,903	871,694	0	0
Totali - Gllgovc				2,548,620	869,917	3,418,537	3,655,791	3,820,339	10,894,666	0	0

612000 - Fushë Kosovë

612175 - Buxhet dhe Financa

175020 - Buxheti

0112	612175-1523702	40081	Bashkëfinacimi i projekteve	161,239	170,000	331,239	255,000	0	586,239	0	0
0112	612175-1523705	40084	Blerja e Automjeteve	0	50,000	50,000	30,579	44,291	124,870	0	0